

ABG Infralogistics Limited

5th Floor, Bhupati Chambers, 13 Mathew Road, Mumbai 400 004, INDIA

Part I Statement of Standalone Unaudited Results for the Quarter Ended June 30, 2012

(Rs. In Lacs)

Particulars	Quarter Ended			Year Ended
	30.06.2012 (Unaudited)	31.03.2012 (Unaudited)	30.06.2011 (Unaudited)	31.3.2012 (Audited)
1. Income from operations				
(a) Net Sales/Income from Operations	2,723	3,218	3,779	14,182
(b) Other Operating Income	-	-	-	393
Total Income from operations (net)	2,723	3,218	3,779	14,575
2. Expenditure				
(a) Employee benefits expense	227	321	219	1,026
(b) Depreciation and amortisation expense	1,063	1,061	1,077	4,298
(c) Foreign Exchange Loss/(Gain)	94	(44)	12	368
(d) Royalty to Ports	-	17	41	116
(e) Sub Contractors Charges	479	534	588	2,181
(f) Other Expenditure	405	850	748	2,579
Total expenses	2,268	2,739	2,685	10,566
3. Profit from Operations before Other Income and Interest	455	479	1,094	4,009
4. Other Income	14	15	327	362
5. Profit Before Interest and exceptional Items	469	494	1,421	4,371
6. Interest	800	810	864	3,468
7. Profit after Interest but before exceptional Items	(331)	(316)	557	903
8. Exceptional Items				
a. Profit on sale of Cranes	-	98	-	597
b. Prior period items	-	2	12	31
9. Profit from Ordinary activities before Tax	(331)	(216)	569	1,531
10. Tax Expenses				
- Current Tax				
- For Earlier Year				
- Deferred Tax	107	(135)	(39)	(423)
11. Net Profit from Ordinary activities after Tax	(224)	(351)	530	1,108
12. Extraordinary items	-	-	-	-
13. Net Profit after Tax	(224)	(351)	530	1,108
14. Cash Profit After Tax	839	710	1,607	5,404
15. Paid-up Equity Share Capital (Face Value Rs. 10/- per share)	1,197	1,197	1,197	1,197
16. Reserves and Surplus (Excluding revaluation reserve)				22,509
17. Basic & Diluted Earning Per Share	(1.87)	(2.93)	4.43	9.26

PART II Select Information for the Quarter June 30, 2012

A. PARTICULARS OF SHAREHOLDING				
1. Public Shareholding				
- Number of Shares	4,200,038	4,200,038	4,200,038	4,200,038
- Percentage of Share holdings	35.10%	35.10%	35.10%	35.10%
2. Promoters and promoter group shareholdings				
a. Pledge/ encumbered				
- Number of Shares	-	-	-	-
- % of shares to total shareholding of promoters & promoters group	-	-	-	-
- % of shares to total Share capital of the company	-	-	-	-
b. Non - encumbered				
- Number of Shares	7,766,947	7,766,947	7,766,947	7,766,947
- % of shares to total shareholding of promoters & promoters group	100%	100%	100%	100%
- % of shares to total Share capital of the company	64.90%	64.90%	64.90%	64.90%

PARTICULARS		3 MONTHS ENDED JUNE 30, 2012	
B	INVESTOR COMPLAINTS		
	Pending at the beginning of the quarter		Nil
	Received during the quarter		6
	Disposed of during the quarter		6
	Remaining unresolved at the end of the quarter		Nil

Notes :

- 1 The above results have been reviewed by Audit Committee and approved by the Board of Directors of the Company at its meeting held on 14th August 2012.
- 2 As the Company is operating only in one business segment i.e. Charter hire and operation of cranes, the requirement to give segment reporting as per Accounting Standard (AS 17) on Segment reporting issued by the Institute of Chartered Accountants is not applicable.
- 3 The figures for the quarter ended 31st March 2012 are the balancing figures between the audited figures of the financial year and the unaudited figures upto the period ended 31st December 2011
- 4 Previous quarter's/year's figures have been regrouped / rearranged wherever necessary.

For ABG Infralogistics Limited


K.K. Agarwal
Chairman

Place: Mumbai
Date: 14th August 2012

ABG