

# ABG Infralogistics Limited

5th Floor, Bhupati Chambers, 13 Mathew Road, Mumbai 400 004, INDIA  
**Unaudited Financial Results for the Quarter Ended 30th June, 2011**

(Rs. in Lacs)

Sr. No.	Particulars	Quarter Ended		Year Ended
		30.06.2011 (Unaudited)	30.06.2010 (Unaudited)	31.03.2011 (Audited)
1.	(a) Net Sales/Income from Operations	3,779	3,548	14,520
	(b) Other Operating Income	-	-	17
	<b>Total Income</b>	<b>3,779</b>	<b>3,548</b>	<b>14,537</b>
2.	<b>Expenditure</b>			
	(a) Employee Cost	219	200	870
	(b) Depreciation	1,077	1,120	4,520
	(c) Foreign Exchange Loss/(Gain)	12	70	(19)
	(d) Royalty to Ports	41	39	146
	(e) Sub Contractors Charges	588	645	2,363
	(f) Other Expenditure	748	369	2,197
	<b>(g) Total (a to f)</b>	<b>2,685</b>	<b>2,443</b>	<b>10,077</b>
3.	<b>Profit from Operations before Other Income and Interest</b>	1,094	1,105	4,460
4.	Other Income	327	6	423
5.	<b>Profit Before interest and exceptional items</b>	1,421	1,111	4,883
6.	Interest	864	879	3,560
7.	<b>Profit after interest but before exceptional items</b>	557	232	1,323
8.	<b>Exceptional items</b>			
	(a) Profit on sale of Cranes/ Business	-	-	(285)
	(b) Prior period items	12	-	(13)
9.	<b>Profit from Ordinary activities before Tax</b>	569	232	1,025
10.	Tax Expenses			
	- Current Tax (After considering MAT credit)	-	(43)	-
	- For Earlier Year	-	-	8
	- Deferred Tax	(39)	12	(190)
11.	<b>Net Profit from Ordinary activities after Tax</b>	<b>530</b>	<b>201</b>	<b>843</b>
12.	Extraordinary items	-	-	-
13.	Net Profit after Tax	530	201	843
14.	<b>Cash Profit After Tax</b>	<b>1,607</b>	<b>1,321</b>	<b>5,363</b>
15.	Paid-up Equity Share Capital (Face Value Rs. 10/- per share)	1,197	1,282	1,197
16.	Reserves and Surplus (Excluding revaluation reserve)	-	-	22,045
17.	<b>Basic &amp; Diluted Earning Per Share</b>	4.43	1.57	6.62
18.	<b>Public Shareholding</b>			
	- Number of Shares	4,200,038	5,053,253	4,200,038
	- Percentage of Share holdings	35.10%	39.42%	35.10%
19.	<b>Promoters and promoter group shareholdings</b>			
	a. Pledge/ encumbered			
	- Number of Shares	-	-	-
	- % of shares to total shareholding of promoters & promoters group	-	-	-
	- % of shares to total Share capital of the company	-	-	-
	b. Non - encumbered			
	- Number of Shares	7,766,947	7,766,947	7,766,947
	- % of shares to total shareholding of promoters & promoters group	100%	100.00%	100%
	- % of shares to total Share capital of the company	64.90%	60.58%	64.90%

## Notes :

- The above results have been reviewed by Audit Committee and approved by the Board of Directors of the Company at its meeting held on 12th August 2011.
- As the Company is operating only in one business segment i.e. Charter hire and operation of cranes, the requirement to give segment reporting as per Accounting Standard (AS 17) on Segment reporting issued by the Institute of Chartered Accountants is not applicable.
- The number of Investors' complaints received during the quarter were Four (4) which have all been disposed off. Pending complaints at the beginning and end of the quarter were Nil.
- Previous quarter / year's figures have been regrouped / rearranged wherever necessary.

For ABG Infralogistics Ltd  
Sd/-

Kamlesh Kumar Agarwal  
Chairman

Place : Mumbai

Date : 12th August, 2011.

**ABG**